

POTENTIAL BOND PROJECTS TALLY SHEET

Proj. #	Project Name	Project Description	Cost Allocation	State Match	Cumulative Full Value	Cumulative w/ Matching	
SAN JOAQUIN DELTA COLLEGE - STOCKTON CAMPUS							
Repair, Upgrade and/or Replace Aging & Obsolete Classrooms, Instructional Facilities, Sites and Utilities							
S.3, S.4, S.5, S.6, S.7, S.8,	Upgrade, fix and replace classrooms, equipment, technology and accessibility at the following campus buildings: Budd Center, Holt Center, Administration Wing, Shima Center, Locke Center, Forum Hall and Cunningham Center.	Upgrade classrooms and buildings, fix leaky roofs and decaying walls, replace outmoded equipment, improve technology and accessibility, remove hazardous materials	\$ 76,054,734	50%	\$ 76,054,734	\$ 38,027,367	
S.20	Expand Science Labs, Classrooms and Planetarium at Cunningham Center.	Establish a new science lab wing to accommodate growing enrollment, improve safety and provide proper storage for chemicals and equipment	\$18,940,000	50%	\$ 94,994,734	\$ 47,497,367	
S.12	Upgrade and Expand Goleman Library	Expand and upgrade the existing library to create a learning resource center with computer labs, teleconferencing and group study rooms for shared use with the community.	\$10,829,182	50%	\$ 105,823,916	\$ 52,911,958	
S.17	Establish an Expanded Student Services Center	Provide centralized access to student-oriented services such as admissions, financial aid, registration, cashier, counseling, tutoring, plus provide swing space for displaced departments during campus renovation projects.	\$19,776,000		\$ 125,599,916	\$ 72,687,958	
S.24	Repair and Upgrade Physical Education Building at Budd Center	Build a new women's gymnasium and locker facilities, enhance overall accessibility, upgrade classrooms, provide for additional teams and community rooms.	\$12,100,000		\$ 137,699,916	\$ 84,787,958	
S.9	Repair and Upgrade classrooms at the Child Development Center	Upgrade classrooms and labs for students in childhood development programs.	\$264,602	50%	\$ 137,964,518	\$ 84,920,259	
S.13	Repair and Upgrade Performing Arts Classrooms and Facilities and Atherton Auditorium	Improve accessibility, fix water intrusion problems, upgrade facility.	\$1,545,986		\$ 139,510,504	\$ 86,466,245	
S.15	Repair, Upgrade and Expand Elevators and Restrooms	Increase accessibility to all buildings and provide for enrollment growth.	\$2,020,000		\$ 141,530,504	\$ 88,486,245	
Expand Job Training and Academic Classrooms, Library and Facility Capacity							\$ 141,530,504
S.2	Expand job training classrooms, police training facilities at Danner Hall	Upgrade classrooms and facilities, increase job training classrooms, provide new Police facilities, and provide temporary use space for displaced departments during campus renovation projects.	\$12,134,793	50%	\$ 153,665,297	\$ 94,553,642	
S.21	Addition to Danner Hall for Job Training Facilities	Build an addition to Danner Hall for specialized job training and student activity needs.	\$1,650,000		\$ 155,315,297	\$ 96,203,642	
S.25	Expand and Improve auto technology job training facility and storage yard	Establish new auto technology facility, classrooms and storage.	\$240,000		\$ 155,555,297	\$ 96,443,642	
S.23	Establish New Job Training Classrooms and Facilities at Holt Center	Add new classrooms for technical workforce training and up-to-date equipment.	\$2,750,000		\$ 158,305,297	\$ 99,193,642	
S.27	Establish New Academic and Student Support Building	Accommodate long-term enrollment growth and future programs.	\$9,000,000		\$ 167,305,297	\$ 108,193,642	
Safety and Security; Sites; Site Accessibility; Improve Emergency Access							\$25,774,793
S.14	Upgrade campus fire safety and emergency lighting	Installing and repairing fire safety equipment including alarms, smoke detectors, sprinklers, emergency lighting, and fire safety doors.	\$5,775,000	50%	\$ 173,080,297	\$ 111,081,142	
S.16	Improve Safety and Accessibility at West Entrance, Roadways and Athletic Fields	Enhance safety, accessibility; improve and expand fields to withstand increased use by intercollegiate and community teams.	\$1,943,428		\$ 175,023,725	\$ 113,024,569	
S.26	Improve Campus Safety and Security, Implement Safety Upgrades to Improve Traffic Gridlock, Traffic Flow and Parking Congestion	Increase safety lighting across campus, increase accessibility and add new parking facilities to handle enrollment growth.	\$12,600,000		\$ 187,623,725	\$ 125,624,569	
S.19	Relocate College Maintenance and Storage Warehouse	Improve efficiency of campus operations, enhance safety by reducing truck traffic in campus core, provide additional academic and support space in unutilized areas.	\$8,400,000		\$ 196,023,725	\$ 134,024,569	
Other Projects							\$28,718,428
S.0	Project Implementation Planning	Detailed project implementation planning for environmental impacts, project definitions, finalize master plan, program management	\$550,000		\$ 196,573,725	\$ 134,574,569	
S.1	Refinance Existing Debt Obligations	Refinance Central Utilities Plant and the Mountain House property at lower rates to free-up General Fund money for other projects and	\$9,765,000		\$ 206,338,725	\$ 144,339,569	
							\$10,515,000
SAN JOAQUIN DELTA COLLEGE - EDUCATION CENTERS							
Tracy / Mountain House							
T.1	Establish an expanded San Joaquin Delta College Education Center in Tracy/Mountain House area--Phase I	Create a new campus on undeveloped property to provide services to the fast-growing Tracy area of the District	\$61,950,000		\$ 268,288,725	\$ 206,289,569	
Manteca							\$61,950,000
M.1	Expand San Joaquin Delta College Education Center in Manteca	Accommodate growth and increasing student enrollment through the construction of Initial Facilities for the Manteca Center and Repair and modernization of classrooms.	\$15,664,601		\$ 283,953,325	\$ 221,954,170	
M.2	Relocation of Viticulture Program to Manteca Farm from Stockton	Relocate to be with other agriculture programs and make space on main campus available for other uses.	\$110,000		\$ 284,063,325	\$ 222,064,170	
Lodi / Galt							\$15,774,601

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L.1	Acquisition of Property for the Delta College Center at Lodi/Galt Regional Campus	Identify and acquire property on which to establish a new regional education center to serve the growing Lodi/Galt and Foothills areas	\$1,000,000		\$285,063,325	\$ 223,064,170	
L.2	Establish San Joaquin Delta College Education Center in Lodi/Galt Area to Accommodate Growth and Increasing Student Enrollment	Build new general education facilities to serve growing population and provide for community use	\$14,500,000		\$299,563,325	\$ 237,564,170	
Mother Lode / Foothills							\$15,500,000
F.1	Land Acquisition for the Delta College Center at the Foothills	Acquire land in order to establish an Education Center in Mother Lode/Foothills Area to Accommodate Growth and Increasing Student Enrollment	\$500,000		\$300,063,325	\$ 238,064,170	
F.3	Establish Delta College Center at the Foothills/Mother Lode Regional Center	Build new general education "starter" facilities to serve growing diverse and disbursed population and provide for community use	\$7,000,000		\$307,063,325	\$ 245,064,170	
F.2	Upgrade and Repair Field Lab and Facilities at Mountain Ranch	Renovate aging facilities, repair leaks, improve field research capabilities	\$110,000		\$307,173,325	\$ 245,174,170	
							\$7,610,000
GRAND TOTAL			\$307,173,325		\$307,173,325	\$245,174,170	